



2006 Country Operational Plan Guidance

Country Operational Plan

- Planning Tool for USG Team
- Submitted to Office of Global AIDS Coordinator for Approval and Funding

Why Do We Need This Information?

- Report to Washington
- Assist in the Design of South Africa Country Program
- Identify Opportunities for Collaborations Among Partners
- Inform Our Consultations with Government
- Provide Information to the Press

Timetable

- Final COP Due to OGAC September 30
– *One Month Earlier than Last Year*
- Final Information Required from Partners No Later Than AUGUST 15
- USG Team will Circulate Guidance & Templates When Available
- USG Team will Communicate Funding Levels by July 25

Information Needed From Partners

- Identification of Partners and Sub-Grantees
- Program Area Allocations & Descriptions
- Targets
- Other Data Requests

Partner or Sub-Grantee

- Faith Based Organization (FBO)
- NGO (Other than FBO)
- Private Contractor
- Host Country Government Agency
- University
- Multilateral Organization
- Parastatal

Activity Allocations and Descriptions

- Funding Allocation to Each Program Area (14)
- Each Program Area Separately Described in Brief Narrative

Prevention	Abstinence/Be Faithful; Safe Blood; Safe Medical Practices; PMTCT; Other Prev.
Treatment	ARV Services; ARV Drugs; Laboratory
Care	CT; Palliative Care; TB/HIV; OVC
Other	Policy/Systems Strengthening; SI

PRIORITY AREAS

- Orphans and Vulnerable Children
- Counseling and Testing
- Pediatric Treatment
- Tuberculosis/HIV
- Abstinence, Be Faithful

Targets

- Direct vs. Indirect
- Describe How Targets Calculated
- Only Need to Calculate Targets for One Time Period – By September 30

Other Data Needs

- For each Program Area:
 - Emphasis Areas
 - Target Populations
 - Issues of Legislative Interest
- Coverage Area
- Site Specific Data Needed for SA Mapping

OGAC Guidance Released This Week

- Changes from Last Year
 - Emphasis Areas rather than percentages
 - If you select issues of legislative interest, you must put that information into narrative
 - If you select target populations, you must put that information into narrative
- Narrative More Structured

SA Guidance to Partners

- To be Distributed Monday
- 14 Program Areas; Not all need to be completed
- Additional Guidance on Narratives:
Sample Narrative
- Additional Guidance on Target Setting
- Additional Technical Guidance

Where to Start?

- Start with Last Year's COP Entries
- Update with Successes, New Targets, New Information, Revised Program Descriptions